

PROPOSED BUDGET

for

1956 - 57

Current Local Expense..

Rent on Bus	884.00
Rent on School	780.00
Office Supplies	
(a) Postage	150.00
(b) Memograph Material	100.00
(c) Miscellaneous	50.00
Youth Program	150.00
Music Program	
(a) Director	260.00
(b) Supplies	40.00
Sinking Emergency Fund	200.00
Church School Material	500.00
Altar and Pulpit	375.00
Loan Retirement and Equipment Purchases...	
Loan at Colorado State Bank	300.00
Memograph Machine -- 1 yr. @ \$23.22 month	278.64